

**CITY OF BERLIN
ADOPTED BUDGET FY 2007**

<u>ACCT. NO.</u>	<u>ACCOUNT TITLE</u>	<u>FY2006</u>	<u>FY2007</u>
01-401	Mayor and City Council	32,758	35,718
01-402	Administration	820,898	982,905
01-403	Elections	8,887	14,828
01-404	City Hall & Other Bldgs	45,532	52,925
01-406	Insurance	198,000	181,907
01-408	Central Services	105,000	85,000
01-409	Exemptions & Abatements	-	-
01-410	Personnel Insurance Benefits	76,300	(15,123)
01-411	Contingency	10,000	10,000
01-412	Outside Agencies	73,100	69,300
01-413	Cemetery	14,678	15,761
01-414	Transfers Out	51,260	9,334
	Total General Government	1,436,413	1,442,555
01-420	Police Department	2,122,722	2,245,394
01-421	Fire Department	1,748,395	1,654,406
01-422	Street Lighting	121,500	138,000
01-423	Ambulance Service	268,000	240,000
01-424	Special Public Safety	137,550	136,906
	Total Public Safety	4,398,167	4,414,706
01-425	Housing Coordinator	46,500	49,943
	Total Housing Coordinator	46,500	49,943
01-430	Public Works Department	1,690,063	1,827,205
01-431	Engineering	179,543	133,935
01-436	Solid Waste	1,000,223	962,429
	Total Public Works Services	2,869,829	2,923,569
01-440	Health	524,949	555,693
01-441	Welfare	148,731	143,649
01-450	Recreation & Parks	364,557	366,261
01-451	Library	207,486	196,879
	Total Community Services	1,245,723	1,262,482
01-470	Debt Service	1,917,365	1,843,538
01-480	City Capital Improvement Projects	2,765,294	1,093,095
	Total Debt, CI & Special Projects	4,682,659	2,936,633
	Total City General Fund Approp.	14,679,291	13,029,888
01-460	School	12,904,187	14,188,769
01-470	School Debt	549,450	536,600
01-461	School Capital Improvement Projects	1,997,336	60,000
	Total School General Fund Approp.	15,450,973	14,785,369
01-407	County Tax	1,293,249	1,405,697
	Total County Tax Appropriation	1,293,249	1,405,697
	Total City General Fund Budget	31,423,513	29,220,954

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	Other City Funds		
10-405	School Grants/Donations	631,646	631,646
10-479	School Education Grants	1,738,311	1,738,311
11-464	School Food Services	510,000	570,000
13-400	Trust Funds	-	-
19-438	Recreation Activity Fund	50,000	50,000
21-402	BIDPA Fund	325,090	17,690
30-400	Grant Fund	290,141	7,385,655
60-432	Sewer Fund	1,897,790	1,822,926
65-434	Airport Fund	1,645,687	250,164
66-100	District Court Fund	76,709	53,269
	Total Other City Funds Budget	7,165,374	12,519,661
	TOTAL CITY BUDGET	38,588,887	41,740,615